

# Teton Club Owners Association

Total Club HOA Cost **Per Week** of Ownership Per Year  
2008

<u>Club Operating Costs</u>	<u>Two Bedroom</u>	<u>Three Bedroom</u>
Bell/Valet Department	\$ 65	\$ 78
Concierge Department	182	236
Reservations Department	37	44
Administration	152	194
Housekeeping Department	330	417
Engineering Department	155	199
Bar Staff & Supplies	30	36
Utilities	94	115
Insurance	42	51
Member Services	34	41
Replacement Reserves	145	175
Management Fee	116	141
Sub-total - Operating Costs	1,382	1,727
Ski, Country Club, and RVC Dues	314	314
Real Estate Taxes	133	167
<b>Total Club Budget</b>	<b>\$ 1,829</b>	<b>\$ 2,208</b>